File   Edit   View   Style   Tools   Range   Window   Help

A:I18

Actual Q1   Budget Q2   New Sheet

	A	B	C	D	E	F	G	H	I	J	K
1	Q1 Income										
2	Bell Audio										
3		Jan	Feb	Mar	Total						
4											
5	Net Sales	$12,000	$19,000	$16,000	$47,000						
6											
7	Expenses:										
8	Salary	$2,000	$2,000	$2,000	$6,000						
9	Int	$1,200	$1,400	$1,600	$4,200						
10	Rent	$600	$600	$600	$1,800						
11	Ads	$900	$2,000	$4,000	$6,900						
12	COG	$4,000	$4,200	$5,000	$13,200						
13											
14	Total Expense	$8,700	$10,200	$13,200	$32,100						
15											
16	Net Income	$3,300	$8,800	$2,800	$14,900						
17											
18											
19											
20											
21											
22											
23											

Q1 Income
Bell Audio

Y-Axis Thousands
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Lotus 1 2 3 For Windows Release 40 Tutorial And Applications

RD Boyd

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