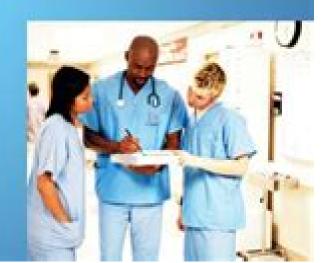
# **Budgeting Staff**

Used for budgeting core staff to a unit

Total FTE needed =

#productive hrs./FTE



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