

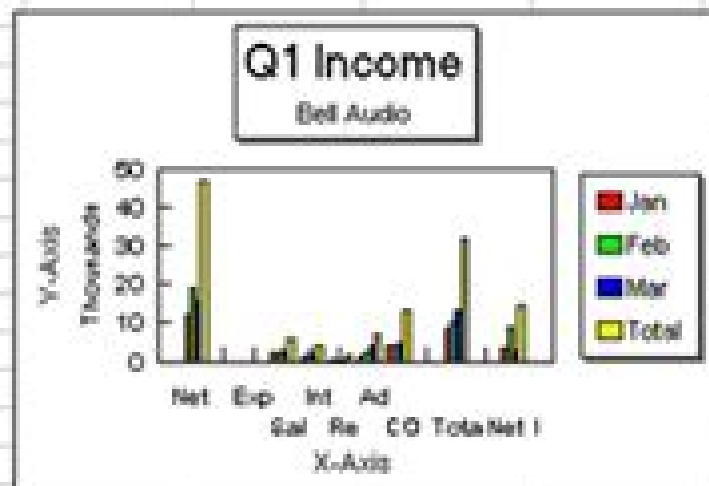
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Actual Q1 Budget Q2

New Sheet

	A	B	C	D	E	F	G	H	I	J	K
1	Q1 Income										
2	Bell Audio										
3		Jan	Feb	Mar	Total						
4											
5	Net Sales	\$12,000	\$19,000	\$16,000	\$47,000						
6											
7	Expenses:										
8	Salary	\$2,000	\$2,000	\$2,000	\$6,000						
9	Int	\$1,200	\$1,400	\$1,600	\$4,200						
10	Rent	\$600	\$600	\$600	\$1,800						
11	Ads	\$900	\$2,000	\$4,000	\$6,900						
12	COG	\$4,000	\$4,200	\$5,000	\$13,200						
13											
14	Total Expense	\$8,700	\$10,200	\$13,200	\$32,100						
15											
16	Net Income	\$3,300	\$8,800	\$2,800	\$14,900						



Lotus 123 Level 3ibm

Richard Bailey



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