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	Net Sales					50
	Cost of Goods Sold / Sales	137,900	172,280	92,750	245,140	\$648,070
		******	******	******		
	Gross Profit	(137,900)	(172,280)	(92,750)	(245,140)	(\$648,070)
			******	******	******	*********
	Operating Expenses					
	Mages	22,500	27,500	22,715	30,340	\$103,055
	Salaries	32,500	32,500	32,500	32,500	
	Rent	4,500	3,600	4,400		516,300
	Telephone & Utilities	2,575	2,699	2,767		\$10,939
	Insurance	10,788	18,700	10,700	10,760	
	Advertising	1,250	2,100	4,000	2,266	\$9,550
	Maintenance & Repairs Gas & Oil	17,268	17,996	20,184	18,555	573,943
	Depreciation	1,800	2,000	2,200	2,400	\$5,501 \$8,400
	Travel & Entertainment	1,500	3,000	2,500	4,500	\$11,500
	Non-Income Taxes	4,550	4,858	4 967	5,205	519,580
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