

A:B7: (,0-) U [W12]

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| A | B | C | D | E | F | |
|----|----------------------------|-----------|-----------|----------|-----------|-------------|
| 1 | SPORTING GOODS COMPANY | | | | | |
| 2 | 1988 | | | | | |
| 3 | INCOME STATEMENT | | | | | |
| 4 | | | | | | |
| 5 | | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Total |
| 6 | ..... |  |  |  |  |  |
| 7 | Net Sales | | | | | \$0 |
| 8 | Cost of Goods Sold / Sales | 137,900 | 172,280 | 92,750 | 245,140 | \$648,070 |
| 9 |  | ..... | ..... | ..... | ..... | ..... |
| 10 | Gross Profit | (137,900) | (172,280) | (92,750) | (245,140) | (\$648,070) |
| 11 |  | ..... | ..... | ..... | ..... | ..... |
| 12 | Operating Expenses | | | | | |
| 13 | Wages | 22,500 | 27,500 | 22,715 | 30,340 | \$103,055 |
| 14 | Salaries | 32,500 | 32,500 | 32,500 | 32,500 | \$130,000 |
| 15 | Rent | 4,500 | 3,600 | 4,400 | 3,800 | \$16,300 |
| 16 | Telephone & Utilities | 2,575 | 2,699 | 2,767 | 2,898 | \$10,939 |
| 17 | Insurance | 10,700 | 10,700 | 10,700 | 10,700 | \$42,800 |
| 18 | Advertising | 1,250 | 2,100 | 4,000 | 2,200 | \$9,550 |
| 19 | Maintenance & Repairs | 17,208 | 17,996 | 20,184 | 18,555 | \$73,943 |
| 20 | Gas & Oil | 1,520 | 1,075 | 1,247 | 1,659 | \$5,501 |
| 21 | Depreciation | 1,800 | 2,000 | 2,200 | 2,400 | \$8,400 |
| 22 | Travel & Entertainment | 1,500 | 3,000 | 2,500 | 4,500 | \$11,500 |
| 23 | Non-Income Taxes | 4,550 | 4,858 | 4,987 | 5,205 | \$19,500 |

income.wk3

Lotus 1 2 3 Release 22 Quecards

Lloyd C. Onyett, Gail Onyett



Lotus 1 2 3 Release 2.2 Quecards:

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