Budgeting Staff

Used for budgeting core staff to a unit

Total FTE needed =

#productive hrs./FTE



Nurse Staffing And Budgeting Practical Management Tools

KT Waxman

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Nurse Staffing & Budgeting Roey Kirk, 1986 Quantitative Methods in Health Care Management Yasar A. Ozcan, 2005-08-19 As health care organization leaders use data more consistently in decision making it is important they understand the quantitative methods that help convert data to information Quantitative Methods in Health Care Management provides important insights into the various quantitative methods detailing many different problems and their solutions It contains numerous helpful exhibits and graphics that explain and demonstrate the methods presented It also provides a readable narrative for the manager who wants a high level refresher on quantitative methods Current Catalog National Library of Medicine (U.S.), First multi year cumulation covers six years 1965 70 **Analytics and Decision Support in Health Care Operations Management** Yasar A. Ozcan, 2017-03-20 A compendium of health care quantitative techniques based in Excel Analytics and Decision Support in Health Care Operations is a comprehensive introductory guide to quantitative techniques with practical Excel based solutions for strategic health care management This new third edition has been extensively updated to reflect the continuously evolving field with new coverage of predictive analytics geographical information systems flow process improvement lean management six sigma health provider productivity and benchmarking project management simulation and more Each chapter includes additional new exercises to illustrate everyday applications and provides clear direction on data acquisition under a variety of hospital information systems Instructor support includes updated Excel templates PowerPoint slides web based chapter end supplements and data banks to facilitate classroom instruction and working administrators will appreciate the depth and breadth of information with clear applicability to everyday situations The ability to use analytics effectively is a critical skill for anyone involved in the study or practice of health services administration This book provides a comprehensive set of methods spanning tactical operational and strategic decision making and analysis for both current and future health care administrators Learn critical analytics and decision support techniques specific to health care administration Increase efficiency and effectiveness in problem solving and decision support Locate appropriate data in different commonly used hospital information systems Conduct analyses simulations productivity measurements scheduling and more From statistical techniques like multiple regression decision tree analysis queuing and simulation to field specific applications including surgical suite scheduling roster management quality monitoring and more analytics play a central role in health care administration Analytics and Decision Support in Health Care Operations provides essential guidance on these critical skills that every professional needs Budaetina Concepts for Nurse Managers Steven A. Finkler, Christina M. Graf, 2001 This book helps nurses develop and refine good budgeting skills a necessity in today s economy driven health care system Clearly written and thoroughly understandable this new edition shows first line nurse managers and their immediate supervisors how to work effectively with financial staff and management and how to develop monitor and maintain departmental and institutional budgets It is written at a level that

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