Long-Term Financial Planning Process

Communications to Staff and Community

Data -Gathering

Long-Term Financial Planning Committee Review and Discuss Board of Education Study Sessions Review and Discuss

Discussion of Options and Recommendations Determination of Actions and Areas for Follow-up Study

- Revenues, Expenditures, Fund Balance, Tax Levy Scenarios
- Elementary, Middle and High School
- -Family Center
- Part-Time Temporary, Field Trips
- Technology, Operations, Green Initiatives

 -Jan 9: Present and Discuss Options and

Recommendations

- -Jan 23: Discuss Optionsand Recommendations
- Jan 30: Determine Actions and Areas for Follow-Up Study

Long Term Profit Planning

Jim Rains

Long Term Profit Planning:

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coverage of How to approach an operational review judge its results and make recommendations to management How to position your not for profit organization more effectively in the competitive world of funding personnel resources and service results How to identify and implement best practices within funding and operational constraints in all areas of the not for profit s operations in an organized program of continuing improvements and much more including extensive exhibits forms working tools checklists and examples for conducting an operational review throughout all functions of a not for profit organization Executive directors outside auditors CPAs manage ment consultants boards fund raising executives and all others involved in the not for profit s operations will learn to get the most for their mission from this indispensable book

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