

Liquid Organic Fertiliser Plant Financial Model

ad Finance v. 1001.01

Set Up Assumptions

General Info

Business General Info			
Business Name	Liquid Organic Fertiliser Plant		
Business Sector	Manufacturing		
Address / City	Enter City		
Country	Select Country		
Company Details			
Reporting Starting Year			2025
Reporting Starting Date			1 Jan 25
Reporting Currency	select		USD
Startup Expenses			
Website Development	\$		10,000
Environmental and Site Selection Studies	\$		15,000
Third Party Services (Accounting, Legal etc.)	\$		5,000
Licenses & Permits	\$		30,000
Insurance	\$		50,000
Total Startup Costs	\$		110,000
Startup Costs			
Land	\$		1,400,000
Buildings	\$		1,400,000
Plant and Machinery	\$		800,000
Computers & IT Equipment	\$		100,000
Vehicles	\$		700,000
Total Startup Costs	\$		5,400,000
Uses & Sources of Cash			
Uses of Cash (Initial Investment)			
Development Costs	\$		1,440,000
Startup Expenses	\$		110,000
Working Capital	\$		1,000,000
Total Uses	\$		6,750,000
Sources of Cash			
Equity	\$		1,000,000
Debt	\$		1,000,000
Total Sources	\$		6,750,000
Cash Financing			
Assumptions			
Cost to Development Costs	%		85.0%
Annual Interest Rate	%		5.0%
Loan Term	years		10
Interest Only Term	years		5
Loan Amount	\$		1,000,000
Annual Payment	\$		445,797

Fertiliser Plant Capacity		
Production Assumptions		
Liquid Organic Fertiliser		
Fertiliser Production Rated Capacity	tons / year	1,000
Efficiency	%	85.00%
Fertiliser Capacity	tons / year	4,000
Co - Products		
Mulch	tons / year	1,500
Revenue Assumptions		
Sale Prices		
Fertiliser	\$/ton	1,200
Mulch	\$/ton	120
Other Costs		
Raw Material Quantity		
Chicken Litter	tons/year	1,500
Market Waste	tons/year	800
Bagasse	tons/year	800
Blood	tons/year	300
Rice Trash	tons/year	500
Sorghum	tons/year	400
Input Prices		
Chicken Litter	\$/ton	400
Market Waste	\$/ton	150
Bagasse	\$/ton	300
Blood	\$/ton	80
Rice Trash	\$/ton	150
Sorghum	\$/ton	150
Other Direct Costs		
Fuel	tons / year	10,000
Fuel Price per litre	\$/litre	0.50
Total Fuel cost	\$	50,000
Power Consumption		
Power Cost	kWh / year	40,000
Total Power Cost	\$	10,000
Water Usage		
Water Usage	100 gallons / year	500
Water Cost	\$/ 100 gallons	1.00
Total Water cost	\$	5,000
Equipment Maintenance Costs		
Equipment Maintenance Costs	\$	100,000
Other Costs	\$	10,000

Valuation Metrics			
WACC Calculations			
Debt to Capital	%	34.2%	
Equity to Capital	%	65.8%	
Debt Free Rate	%	5.00%	
Equity Risk Premium	%	5.00%	
Debt	\$	1.00	
Cost of Equity	%	34.2%	
Cost of Debt	%	5.0%	
Tax Rate	%	25.0%	
After Tax Cost of Debt	%	3.75%	
WACC (Discount Rate)	%	9.7%	
Financial Ratios Assumptions			
Exit Year		Year 10	
Exit Multiple	x	1.00x	
Equity Distribution			
Equity Contributions			
Contrib Partners	%	10.00%	
General Partners	%	10.00%	
Contrib Partners	\$	\$ 100,000	
General Partners	\$	\$ 100,000	
Other Assumptions			
Taxes			
Income Tax Rate	%	25.0%	
Payroll Taxes & Benefits	%	10.0%	
Working Capital			
Accounts Receivable	Days	30	
Inventory	Days	30	
Accounts Payable	Days	45	
Model Checks			
Balance Sheet Check	OK		
Development Budget Check	OK		
Funding Check	OK		
Profit Distribution Check	OK		

Model Valuation Plant Costs And Continuing Property Records Manu

Marcel A. Müller



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Table of Contents Model Valuation Plant Costs And Continuing Property Records Manu

1. Understanding the eBook Model Valuation Plant Costs And Continuing Property Records Manu
 - The Rise of Digital Reading Model Valuation Plant Costs And Continuing Property Records Manu
 - Advantages of eBooks Over Traditional Books
2. Identifying Model Valuation Plant Costs And Continuing Property Records Manu
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Model Valuation Plant Costs And Continuing Property Records Manu
 - User-Friendly Interface
4. Exploring eBook Recommendations from Model Valuation Plant Costs And Continuing Property Records Manu
 - Personalized Recommendations
 - Model Valuation Plant Costs And Continuing Property Records Manu User Reviews and Ratings
 - Model Valuation Plant Costs And Continuing Property Records Manu and Bestseller Lists
5. Accessing Model Valuation Plant Costs And Continuing Property Records Manu Free and Paid eBooks
 - Model Valuation Plant Costs And Continuing Property Records Manu Public Domain eBooks
 - Model Valuation Plant Costs And Continuing Property Records Manu eBook Subscription Services
 - Model Valuation Plant Costs And Continuing Property Records Manu Budget-Friendly Options
6. Navigating Model Valuation Plant Costs And Continuing Property Records Manu eBook Formats

- ePub, PDF, MOBI, and More
 - Model Valuation Plant Costs And Continuing Property Records Manu Compatibility with Devices
 - Model Valuation Plant Costs And Continuing Property Records Manu Enhanced eBook Features
7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Model Valuation Plant Costs And Continuing Property Records Manu
 - Highlighting and Note-Taking Model Valuation Plant Costs And Continuing Property Records Manu
 - Interactive Elements Model Valuation Plant Costs And Continuing Property Records Manu
 8. Staying Engaged with Model Valuation Plant Costs And Continuing Property Records Manu
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Model Valuation Plant Costs And Continuing Property Records Manu
 9. Balancing eBooks and Physical Books Model Valuation Plant Costs And Continuing Property Records Manu
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Model Valuation Plant Costs And Continuing Property Records Manu
 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
 11. Cultivating a Reading Routine Model Valuation Plant Costs And Continuing Property Records Manu
 - Setting Reading Goals Model Valuation Plant Costs And Continuing Property Records Manu
 - Carving Out Dedicated Reading Time
 12. Sourcing Reliable Information of Model Valuation Plant Costs And Continuing Property Records Manu
 - Fact-Checking eBook Content of Model Valuation Plant Costs And Continuing Property Records Manu
 - Distinguishing Credible Sources
 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
 14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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