

Liquid Organic Fertiliser Plant Financial Model

Set Up Assumptions

General Info

Business General Info			
Business Name	Liquid Organic Fertiliser Plant		
Business Sector	Manufacturing		
Address / City	Enter City		
Country	Select Country		
Company Details			
Reporting Starting Year			2025
Reporting Starting Date			1 Jan 25
Reporting Currency	select	USD	
Startup Expenses			
Website Development	\$	10,000	
Environmental and Site Selection Studies	\$	15,000	
Third Party Services (Accounting, Legal etc.)	\$	5,000	
Licenses & Permits	\$	30,000	
Miscellaneous	\$	10,000	
Total Startup Costs	\$	70,000	
Property Costs			
Land	\$	1,400,000	
Buildings	\$	1,400,000	
Plant and Machinery	\$	500,000	
Computers & IT Equipment	\$	100,000	
Vehicles	\$	700,000	
Total Startup Capital	\$	3,000,000	
Uses & Sources of Cash			
Uses of Cash (Initial Investment)			
Development Costs	\$	70,000	
Startup Expenses	\$	110,000	
Working Capital	\$	1,000,000	
Total Uses	\$	1,180,000	
Sources of Cash			
Equity	\$	1,000,000	
Debt	\$	1,000,000	
Total Sources	\$	2,000,000	
Cash Flows			
Assumptions			
Cost to Development Costs	%	10.0%	
Annual Interest Rate	%	5.0%	
Loan Term	years	10	
Interest Only Term	years	5	
Loan Amount	\$	1,000,000	
Annual Payment	\$	110,000	

Fertiliser Plant Capacity			
Production Assumptions			
Liquid Organic Fertiliser			
Fertiliser Production Rated Capacity	tons / year	1,000	
Efficiency	%	95.00%	
Fertiliser Capacity	tons / year	950	
Co - Products			
Molash	tons / year	1,000	
Revenue Assumptions			
Sale Prices			
Fertiliser	\$/ ton	1,000	
Molash	\$/ ton	100	
Other Costs			
Raw Material Quantity			
Chicken Litter	tons/year	1,000	
Market Waste	tons/year	500	
Bagasse	tons/year	500	
Wood	tons/year	500	
Rice Trash	tons/year	500	
Sorghum	tons/year	400	
Input Prices			
Chicken Litter	\$/ ton	400	
Market Waste	\$/ ton	100	
Bagasse	\$/ ton	500	
Wood	\$/ ton	80	
Rice Trash	\$/ ton	100	
Sorghum	\$/ ton	100	
Other Direct Costs			
Fuel	tons / year	10,000	
Fuel Price per litre	\$/ litre	0.50	
Total Fuel cost	\$	5,000	
Power Consumption			
Power Cost	kWh / year	40,000	
Total Power Cost	\$	20,000	
Water Usage			
Water Usage	100 gallons / year	500	
Water Cost	\$/ 100 gallons	1.00	
Total Water cost	\$	5,000	
Equipment Maintenance Costs			
Equipment Maintenance Costs	\$	100,000	
Other Costs	\$	10,000	

Valuation Metrics			
WACC Calculation			
Debt to Capital	%		50.0%
Equity to Capital	%		50.0%
Debt Free Rate	%		5.00%
Equity Risk Premium	%		5.00%
Debt	\$		1,000
Cost of Equity	%		10.0%
Cost of Debt	%		5.0%
Tax Rate	%		25.0%
After Tax Cost of Debt	%		3.75%
WACC (Discount Rate)	%		6.75%
Financial Ratios Assumptions			
Exit Year			Year 10
Exit Multiple	x		1.00x
Equity Distribution			
Equity Contributions			
Initial Partners	%		10.00%
General Partners	%		10.00%
Initial Partners	\$		\$ 175.0%
General Partners	\$		\$68.0%
Other Assumptions			
Taxes			
Income Tax Rate	%		25.0%
Payroll Taxes & Benefits	%		10.0%
Working Capital			
Accounts Receivable	Days		30
Inventory	Days		30
Accounts Payable	Days		40
Model Checks			
Balance Sheet Check			OK
Development Budget Check			OK
Funding Check			OK
Profit Distribution Check			OK

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Daniela Niemeyer



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