

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|----|---|---------|---------|--------------------|---------|---------|---------|---------|-----------------|---------|----------|--------|--------|
| 1 | © Corporate Finance Institute. All rights reserved. | | | Historical Results | | | | | Forecast Period | | | | |
| 2 | FINANCIAL STATEMENTS | | | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
| 3 | LIVE SCENARIO | | | | | | | | | | | | |
| 39 | Revenue Growth (% Change) | | | | | | | | 10.0% | 10.0% | 10.0% | 10.0% | 10.0% |
| 40 | Cost of Goods Sold (% of Revenue) | | | | | | | | 42.0% | 47.0% | 50.0% | 36.0% | 35.0% |
| 41 | Salaries and Benefits (% of Revenue) | | | | | | | | 17.0% | 17.0% | 17.0% | 17.0% | 17.0% |
| 42 | Rent and Overhead (\$000's) | | | | | | | | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| 43 | Depreciation & Amortization (% of PP&E) | | | | | | | | 35.0% | 35.0% | 35.0% | 35.0% | 35.0% |
| 44 | Interest (% of Debt) | | | | | | | | 10.0% | 10.0% | 10.0% | 10.0% | 10.0% |
| 45 | Tax Rate (% of Earnings Before Tax) | | | | | | | | 28.0% | 28.0% | 28.0% | 28.0% | 28.0% |
| 46 | Accounts Receivable (Days) | | | | | | | | 18 | 18 | 18 | 18 | 18 |
| 47 | Inventory (Days) | | | | | | | | 80 | 90 | 100 | 100 | 100 |
| 48 | Accounts Payable (Days) | | | | | | | | 37 | 37 | 37 | 37 | 37 |
| 49 | Capital Expenditures (\$000's) | | | | | | | | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| 50 | Debt Issuance (Repayment) (\$000's) | | | | | | | | - | - | (20,000) | - | - |
| 51 | Equity Issued (Repaid) (\$000's) | | | | | | | | - | - | - | - | - |
| 52 | | | | | | | | | | | | | |
| 53 | | | | | | | | | | | | | |
| 54 | Income Statement | | | | | | | | | | | | |
| 55 | | | | | | | | | | | | | |
| 56 | Revenue | 102,007 | 118,088 | 131,345 | 142,341 | 150,772 | 165,849 | 179,199 | 200,678 | 220,745 | 242,820 | | |
| 57 | Cost of Goods Sold (COGS) | 39,023 | 48,004 | 49,123 | 52,654 | 56,710 | 69,657 | 85,744 | 100,339 | 79,468 | 84,987 | | |
| 58 | Gross Profit | 62,984 | 70,082 | 82,222 | 89,687 | 94,062 | 96,193 | 96,899 | 100,339 | 141,277 | 157,833 | | |
| 59 | Expenses | | | | | | | | | | | | |
| 60 | Salaries and Benefits | 26,427 | 22,658 | 23,872 | 23,002 | 25,245 | 28,194 | 31,014 | 34,115 | 37,527 | 41,279 | | |
| 61 | Rent and Overhead | 10,963 | 10,125 | 10,087 | 11,020 | 11,412 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | | |
| 62 | Depreciation & Amortization | 19,500 | 18,150 | 17,205 | 16,544 | 16,080 | 13,132 | 13,786 | 14,211 | 14,487 | 14,667 | | |
| 63 | Interest | 2,500 | 2,500 | 1,500 | 1,500 | 1,500 | 3,000 | 3,000 | 1,000 | 1,000 | 1,000 | | |
| 64 | Total Expenses | 59,390 | 53,433 | 52,664 | 52,066 | 54,237 | 59,327 | 62,800 | 64,326 | 68,014 | 71,946 | | |
| 65 | Earnings Before Tax | 3,594 | 16,649 | 29,558 | 37,622 | 39,825 | 36,866 | 33,899 | 36,013 | 73,263 | 85,887 | | |
| 66 | | | | | | | | | | | | | |
| 67 | Taxes | 1,120 | 4,858 | 8,483 | 10,908 | 11,598 | 10,322 | 9,489 | 10,084 | 20,514 | 24,048 | | |
| 68 | Net Earnings | 2,474 | 11,791 | 21,075 | 26,713 | 28,227 | 26,543 | 24,409 | 25,929 | 52,749 | 61,839 | | |

Sg T A Corporate Finance

Ian Pickup



Sg T A Corporate Finance:

Handbook of Singapore — Malaysian Corporate Finance Tan Chwee Huat, Kwan Kuen-Chor, 2014-05-20 Handbook of Singapore Malaysian Corporate Finance discusses topics that are relevant to the acquisition of funds by Singaporean and Malaysian corporations The book is comprised of 19 chapters that cover the domestic sources of corporate funding and various aspects of international finance The coverage of the text includes financial institutions and markets exchange rate systems and policies and the role of Singaporean and Malaysian stock exchanges The book also deals with the taxation aspects of corporate finance the futures market and financing from overseas The text will be of great use to financial managers bankers and professional investors who want to be more aware of the Singaporean and Malaysian corporate finance

Corporate Financial Distress and Bankruptcy Edward I. Altman, Edith Hotchkiss, 2010-03-11 A comprehensive look at the enormous growth and evolution of distressed debt corporate bankruptcy and credit risk default This Third Edition of the most authoritative finance book on the topic updates and expands its discussion of corporate distress and bankruptcy as well as the related markets dealing with high yield and distressed debt and offers state of the art analysis and research on the costs of bankruptcy credit default prediction the post emergence period performance of bankrupt firms and more

Financing of Business in Singapore Chwee Huat Tan, 1996 This book provides some basic local information on the sources of financing in Singapore The topics covered include an introduction to the various sources of financing for business factoring account receivable financing and leasing various business assistance schemes provided by the government franchising and support provided by the National Productivity Board raising funds through public listing and raising venture capital

Financial Law in the Netherlands Marcel C. A. van den Nieuwenhuijzen, 2010-09-24 The Netherlands is one of a handful of countries in which bank enterprise and national financial law give rise to a large number of international financial transactions It is important then for practitioners in other countries to gain more than a notional understanding of the specific features of Dutch financial law as well as a clear working knowledge of how Dutch financial law interacts with supranational regulatory and policy regimes affecting financial transactions Toward this end this very useful book provides a practical but nevertheless thorough survey of Dutch financial law with lucid explanations of such topics as the following specific rules applicable to investment institutions specific rules applicable to debt instruments offering securities in both primary and secondary markets set off and calculation of obligations of market participants netting structures for custody and book entry transfer of securities obtaining and terminating listings mandatory bids competing bids friendly and unfriendly bids under public offering regulations alternative investment funds and fund governance meaning jargon and function of derivatives forwards futures options swaps etc securities repurchase and lending transactions covered bond regulations caretaking duties in private and public law structure of legal proceedings of a prospectus liability claim unfair commercial practices rules case law in insider trading and market manipulation and securities litigation in Dutch private

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Chwee Huat Tan,2001 **Islamic Development Management** Noor Zahirah Mohd Sidek,Roshima Said,Wan Norhaniza Wan Hasan,2019-07-10 This book examines a range of current issues in Islamic development management The first part of the book explores practical issues in governance and the application of Islamic governance in new areas such as quality management systems and the tourism industry while the second delves into questions of sustainability The book proposes a new Islamic sustainability and offers new perspectives on CSR in connection with waqf Islamic endowments and microfinance The third part of the book addresses Islamic values and how they are applied in entrepreneurship inheritance consumer behavior and marketing The fourth part examines the issues of waqf and takaful a form of insurance in line with the Islamic laws while the fifth discusses the fiqh the study of Islamic legal codes and legal framework from the perspectives of entrepreneurship higher education reporting and inheritance wills The final chapter is dedicated to the application of Islamic principles in various other issues Written in an accessible style the book will appeal to newcomers to the field as well as researchers and academics with an interest in Islamic development management **The Corporate Finance**

Sourcebook ,2008 **Understanding Market, Credit, and Operational Risk** Linda Allen,Jacob Boudoukh,Anthony Saunders,2009-02-04 A step by step real world guide to the use of Value at Risk VaR models this text applies the VaR approach to the measurement of market risk credit risk and operational risk The book describes and critiques proprietary models illustrating them with practical examples drawn from actual case studies Explaining the logic behind the economics and statistics this technically sophisticated yet intuitive text should be an essential resource for all readers operating in a world of risk Applies the Value at Risk approach to market credit and operational risk measurement Illustrates models with real world case studies Features coverage of BIS bank capital requirements *Lessons in Corporate Finance* Paul Asquith,Lawrence A. Weiss,2019-04-08 An intuitive introduction to fundamental corporate finance concepts and methods *Lessons in Corporate Finance* Second Edition offers a comprehensive introduction to the subject using a unique interactive question and answer based approach Asking a series of increasingly difficult questions this text provides both conceptual insight and specific numerical examples Detailed case studies encourage class discussion and provide real world context for financial concepts The book provides a thorough coverage of corporate finance including ratio and pro forma analysis capital structure theory investment and financial policy decisions and valuation and cash flows provides a solid foundational knowledge of essential topics This revised and updated second edition includes new coverage of the U S Tax Cuts and Jobs Act of 2017 and its implications for corporate finance valuation Written by acclaimed professors from MIT and Tufts University this innovative text integrates academic research with practical application to provide an in depth learning

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Tavares-Lehmann,2024-04-12 Presenting essential research on contemporary foreign direct investment policies this Handbook identifies the wide variety of global policy challenges linked to modern technological geostrategic and entrepreneurial developments from electoral uncertainties to rapid digitalization Price Interdependence Among Equity Markets in the Asia-Pacific Region Eduardo Roca,2020-11-26 This title was first published in 2000 An investigation of the issue of financial markets interdependence or integration through the application of recently developed and powerful techniques in time series econometrics The text provides coverage of theoretical analysis and applications in the context of the Asia Pacific region The Strategic Management of Intellectual Capital and Organizational Knowledge Chun Wei Choo,Nick Bontis,2002 This book is the first to present a review and synthesis of the research in knowledge management and strategy management The readings in this book will help readers get an understanding of the best methods to create and apply knowledge in order to sustain superior organizational performance Structured Finance and Insurance Christopher L. Culp,2011-09-13 Praise for Structured Finance Insurance More and more each year the modern corporation must decide what risks to keep and what risks to shed to remain competitive and to maximize its value for the capital employed Culp explains the theory and practice of risk transfer through either balance sheet mechanism such as structured finance derivative transactions or insurance Equity is expensive and risk transfer is expensive As understanding grows and as a result costs continue to fall ART will continue to replace equity as the means to cushion knowable risks This book enhances our understanding of ART Myron S Scholes Frank E Buck Professor of Finance Emeritus Graduate School of Business Stanford University A must read for everyone offering structured finance as a business and arguably even more valuable to any one expected to pay for such service Norbert Johanning Managing Director DaimlerChrysler Financial Services Culp s latest book provides a comprehensive account of the most important financing and risk management innovations in both insurance and capital markets And it does so by fitting these innovative solutions and products into a single unified theory of financial markets that integrates the once largely separate disciplines of insurance and risk management with the current theory and practice of corporate finance Don Chew Editor Journal of Applied Corporate Finance a Morgan Stanley publication This exciting book is a comprehensive read on alternative insurance solutions available to corporations It focuses

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10 K filings Using this measure the book explores the relationship between competition culture and various phenomena in corporate finance specifically institutional ownership structure stock return performance idiosyncratic stock price crash risk meeting beating analysts earnings expectations and earnings management activity for a large sample of US based financial and non financial firms In particular the book provides evidence that transient institutional ownership intensifies firms competition culture while dedicated institutional ownership lessens it In addition the book s findings suggest that firms with greater levels of competition culture achieve higher levels of short term stock return performance experience greater incidence of idiosyncratic stock price crashes and are more prone to meet beat analysts forecast and engage in accruals based earnings manipulation Finally the book examines the role played by competition culture in financial firms i e banks Specifically the book explores the effect of competition culture on bank lending and shows that banks with greater levels of competition culture are generally more prone to engage in procyclical lending activity The findings of the book have significant policy implications and will be of interests to regulators accounting standard setters managers and those charged with firm governance career academics and researchers graduates and those generally interested in the role played by corporate culture in the related fields of finance economics and accounting

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