

XYZ Corporation

Consolidated Statements of Cash Flows (in thousands)

		Fiscal Year Ended	
		December 31, 2014	December 31, 2013
CASH FLOWS FROM OPERATING ACTIVITIES:			
Net income		\$ 123	\$ 618
Reconciliation of cash flows:			
Depreciation and amortization		3,671	5,780
Deferred income taxes		(38)	41
Changes in operating accounts (using) providing cash:			
Trade receivables		(6,789)	(1,581)
Inventories		(14,806)	(2,343)
Prepaid expenses		61	95
Accounts payable		18,011	1,292
Interest payable		18	37
Accrued expenses		38	56
Customer deposits		(203)	(151)
Net cash provided by operating activities		\$ 87	\$ 3,844
CASH FLOWS FROM INVESTING ACTIVITIES:			
Additions to property, plant, and equipment		(16,295)	(12,386)
Purchases of investments		(1,000)	(1,000)
Sale and maturities of investments		1,000	1,000
Proceeds from property disposals		1,279	1,099
Net cash provided by investing activities		\$ (15,016)	\$ (11,287)
CASH FLOWS FROM FINANCING ACTIVITIES:			
Net (repayments) borrowings of long-term debt		4,450	2,849
Net (repayments) borrowings of notes payable		18,310	3,922
Cash dividends paid		0	0
Net cash provided by financing activities		\$ 22,760	\$ 6,771
NET (DECREASE) INCREASE IN CASH AND CASH EQUIVALENTS		\$ 7,831	\$ (672)
CASH AND CASH EQUIVALENTS - Beginning of year		2,679	3,351
CASH AND CASH EQUIVALENTS - End of year		\$ 10,510	\$ 2,679

Reporting On Compiled Financial Statements

AW Rasmussen



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Table of Contents Reporting On Compiled Financial Statements

1. Understanding the eBook Reporting On Compiled Financial Statements
 - The Rise of Digital Reading Reporting On Compiled Financial Statements
 - Advantages of eBooks Over Traditional Books
2. Identifying Reporting On Compiled Financial Statements
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Reporting On Compiled Financial Statements
 - User-Friendly Interface
4. Exploring eBook Recommendations from Reporting On Compiled Financial Statements
 - Personalized Recommendations

- Reporting On Compiled Financial Statements User Reviews and Ratings
- Reporting On Compiled Financial Statements and Bestseller Lists
- 5. Accessing Reporting On Compiled Financial Statements Free and Paid eBooks
 - Reporting On Compiled Financial Statements Public Domain eBooks
 - Reporting On Compiled Financial Statements eBook Subscription Services
 - Reporting On Compiled Financial Statements Budget-Friendly Options
- 6. Navigating Reporting On Compiled Financial Statements eBook Formats
 - ePub, PDF, MOBI, and More
 - Reporting On Compiled Financial Statements Compatibility with Devices
 - Reporting On Compiled Financial Statements Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Reporting On Compiled Financial Statements
 - Highlighting and Note-Taking Reporting On Compiled Financial Statements
 - Interactive Elements Reporting On Compiled Financial Statements
- 8. Staying Engaged with Reporting On Compiled Financial Statements
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Reporting On Compiled Financial Statements
- 9. Balancing eBooks and Physical Books Reporting On Compiled Financial Statements
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Reporting On Compiled Financial Statements
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine Reporting On Compiled Financial Statements
 - Setting Reading Goals Reporting On Compiled Financial Statements
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Reporting On Compiled Financial Statements
 - Fact-Checking eBook Content of Reporting On Compiled Financial Statements

- Distinguishing Credible Sources
- 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
- 14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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