

A:B26: (,0-) [W12] @SUM(813..825)

MENU

Worksheet Range Copy Move File Print Graph Data System **QUIT**

End the 1-2-3 session

A	A	B	C	D	E	F
6						
7	Net Sales					\$0
8	Cost of Goods Sold / Sales	137,900	172,280	92,750	245,140	\$648,070
9		*****	*****	*****	*****	*****
10	Gross Profit	(137,900)	(172,280)	(92,750)	(245,140)	(\$648,070)
11		*****	*****	*****	*****	*****
12	Operating Expenses					
13	Wages	22,500	27,500	22,715	30,340	\$103,055
14	Salaries	32,500	32,500	32,500	32,500	\$130,000
15	Rent	4,500	3,600	4,400	3,800	\$16,300
16	Telephone & Utilities	2,575	2,699	2,767	2,898	\$10,939
17	Insurance	10,700	10,700	10,700	10,700	\$42,800
18	Advertising	1,250	2,100	4,000	2,200	\$9,550
19	Maintenance & Repairs	17,208	17,996	20,184	18,555	\$73,943
20	Gas & Oil	1,520	1,075	1,247	1,659	\$5,501
21	Depreciation	1,800	2,000	2,200	2,400	\$8,400
22	Travel & Entertainment	1,500	3,000	2,500	4,500	\$11,500
23	Non-Income Taxes	4,558	4,858	4,967	5,205	\$19,588
24	Other Operating Expenses	0	0	0	0	\$0
25		*****	*****	*****	*****	*****
26	Total Operating Expenses	188,683	188,828	188,188	114,757	\$431,568
27		*****	*****	*****	*****	*****
28	Net Operating Income	(238,503)	(280,308)	(200,938)	(359,897)	(\$1,079,638)

income.wk3

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Jiyuan Zhang



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Table of Contents Lotus 123 Spreadsheets Kit

1. Understanding the eBook Lotus 123 Spreadsheets Kit
 - The Rise of Digital Reading Lotus 123 Spreadsheets Kit
 - Advantages of eBooks Over Traditional Books
2. Identifying Lotus 123 Spreadsheets Kit
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Lotus 123 Spreadsheets Kit
 - User-Friendly Interface

4. Exploring eBook Recommendations from Lotus 123 Spreadsheets Kit
 - Personalized Recommendations
 - Lotus 123 Spreadsheets Kit User Reviews and Ratings
 - Lotus 123 Spreadsheets Kit and Bestseller Lists
5. Accessing Lotus 123 Spreadsheets Kit Free and Paid eBooks
 - Lotus 123 Spreadsheets Kit Public Domain eBooks
 - Lotus 123 Spreadsheets Kit eBook Subscription Services
 - Lotus 123 Spreadsheets Kit Budget-Friendly Options
6. Navigating Lotus 123 Spreadsheets Kit eBook Formats
 - ePub, PDF, MOBI, and More
 - Lotus 123 Spreadsheets Kit Compatibility with Devices
 - Lotus 123 Spreadsheets Kit Enhanced eBook Features
7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Lotus 123 Spreadsheets Kit
 - Highlighting and Note-Taking Lotus 123 Spreadsheets Kit
 - Interactive Elements Lotus 123 Spreadsheets Kit
8. Staying Engaged with Lotus 123 Spreadsheets Kit
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Lotus 123 Spreadsheets Kit
9. Balancing eBooks and Physical Books Lotus 123 Spreadsheets Kit
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Lotus 123 Spreadsheets Kit
10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
11. Cultivating a Reading Routine Lotus 123 Spreadsheets Kit
 - Setting Reading Goals Lotus 123 Spreadsheets Kit
 - Carving Out Dedicated Reading Time

12. Sourcing Reliable Information of Lotus 123 Spreadsheets Kit
 - Fact-Checking eBook Content of Lotus 123 Spreadsheets Kit
 - Distinguishing Credible Sources
13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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