

Liquid Organic Fertiliser Plant Financial Model

ad Finance v. 1001.01

Set Up Assumptions

General Info

Business General Info		
Business Name	Liquid Organic Fertiliser Plant	
Business Sector	Manufacturing	
Address / City	Enter City	
Country	Select Country	

Company Details		
Reporting Starting Year	2025	
Reporting Starting Date	1 Jan 25	
Reporting Currency	select	USD

Startup Expenses		
Website Development	\$	10,000
Environmental and Site Selection Studies	\$	15,000
Third Party Services (Accounting, Legal etc.)	\$	5,000
Licenses & Permits	\$	30,000
Insurance	\$	50,000
Total Startup Costs	\$	110,000

Startup Costs		
Land	\$	1,400,000
Buildings	\$	1,400,000
Plant and Machinery	\$	800,000
Computers & IT Equipment	\$	100,000
Vehicles	\$	750,000
Total Startup Costs	\$	3,470,000

Uses & Sources of Cash		
Uses of Cash (Initial Investment)		
Development Costs	\$	1,440,000
Startup Expenses	\$	110,000
Working Capital	\$	1,000,000
Total Uses	\$	2,550,000
Sources of Cash		
Equity	\$	1,000,000
Debt	\$	1,440,000
Total Sources	\$	2,440,000

Cash Financing		
Assumptions		
Cost to Development Costs	%	85.0%
Annual Interest Rate	%	5.0%
Loan Term	years	10
Interest Only Term	years	5
Loan Amount	\$	1,440,000
Annual Payment	\$	445,797

Fertiliser Plant Capacity			
Production Assumptions			
Liquid Organic Fertiliser			
Fertiliser Production Rated Capacity	tons / year		1,000
Efficiency	%		85.00%
Fertiliser Capacity	tons / year		850
Co-Products			
Molash	tons / year		1,500

Company Description		
Sales Prices		
Fertiliser	\$ / ton	1,200
Molash	\$ / ton	120

Other Costs			
Raw Material Quantity			
Chicken Litter	tons/year		1,500
Market Waste	tons/year		800
Bagasse	tons/year		800
Blood	tons/year		300
Rice Trash	tons/year		500
Sorghum	tons/year		400

Input Prices			
Chicken Litter	\$ / ton		400
Market Waste	\$ / ton		250
Bagasse	\$ / ton		300
Blood	\$ / ton		80
Rice Trash	\$ / ton		250
Sorghum	\$ / ton		250

Other Direct Costs			
Fuel	tons / year		10,000
Fuel Price per litre	\$ / litre		0.50
Total Fuel cost	\$		5,000

Power Consumption			
Power Cost	\$ / kWh		0.25
Total Power Cost	\$		10,000

Water Usage			
Water Cost	\$/ 1000 gallons		1.00
Total Water Cost	\$		4,000

Equipment Maintenance Costs		
Equipment	\$	100,000
Other Costs	\$	10,000

Valuation Metrics		
WACC Calculations		
Debt to Capital	%	54.2%
Equity to Capital	%	45.7%
Debt Free Rate	%	5.00%
Equity Risk Premium	%	5.00%
Debt	\$	1,000
Cost of Equity	%	10.7%
Cost of Debt	%	5.0%
Tax Rate	%	25.0%
After Tax Cost of Debt	%	3.75%
WACC (Discount Rate)	%	8.7%

Financial Ratios Assumptions		
Exit Year	Year 10	
Exit Multiple	x	1.00x

Equity Distribution		
Limited Partners		
Limited Partners	%	90.00%
General Partners	%	10.00%
General Partners		
Limited Partners	\$	\$ 790,875
General Partners	\$	\$89,125

Other Assumptions		
Taxes		
Income Tax Rate	%	25.0%
Payroll Taxes & Benefits	%	10.0%
Working Capital		
Accounts Receivable	Days	30
Inventory	Days	30
Accounts Payable	Days	45

Model Checks	
Balance Sheet Check	ok
Development Budget Check	ok
Funding Check	ok
Profit Distribution Check	ok

Model Valuation Plant Costs And Continuing Property Records Manu

Arturo Cuomo



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