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2	FINANCIAL STATEMENTS			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
3	Balance Sheet Check			OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
4				LIVE SCENARIO									

Sensitivity Analysis

Share Price Sensitivity

		Revenue Growth				
		0%	5.0%	10.0%	15.0%	20.0%
Exit Multiple	6.0x	19.22	23.73	29.09	35.43	42.88
	7.0x	20.85	25.92	31.97	39.13	47.58
	8.0x	22.47	28.11	34.85	42.83	52.24
	9.0x	24.10	30.31	37.72	46.53	56.92
	10.0x	25.73	32.50	40.60	50.23	61.60

Revenue Growth +/-5%

Change	\$/Share
0.0%	34.85
-5.0%	28.11
+5.0%	42.83

COGS +/-5%

Change	\$/Share
0.0%	34.85
-5.0%	39.02
+5.0%	30.67

Discount Rate +/-1%

Change	\$/Share
0.0%	34.85
-1.0%	36.10
+1.0%	33.65

EV/EBITDA Exit +/-1x

Change	\$/Share
0.0x	34.85
-1.0x	31.97
1.0x	37.72

Assumption	-5% Δ	Abs Change	Rank	Output Driver	Pos	Neg
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Sensitivity Analysis

JG Myers



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