Long-Term Financial Planning Process

Communications to Staff and Community

Data -Gathering

Long-Term Financial Planning Committee Review and Discuss Board of Education Study Sessions Review and Discuss

Discussion of Options and Recommendations Determination of Actions and Areas for Follow-up Study

- Revenues, Expenditures, Fund Balance, Tax Levy Scenarios
- Elementary, Middle and High School
- -Family Center
- Part-Time Temporary, Field Trips
- Technology, Operations, Green Initiatives

 -Jan 9: Present and Discuss Options and

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- -Jan 23: Discuss Optionsand Recommendations
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Long Term Profit Planning

David Baud

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