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6	Accesses to the second	***********	***********	***********	**********	***********	
7	Net Sales					50	
8	Cost of Goods Sold / Sales	137,900	172,280	92,750	245,140	\$648,070	
9		*******	******	******	******	*********	
10	Gross Profit	(137,900)	(172,280)	(92,750)	(245, 140)	(\$648,070)	
11 12	A Secretary of the Secretary	******	******	******	******	*********	
13	Operating Expenses						
13	Wages	22,500	27,500	22,715	30,340	\$103,055	
10	Salaries	32,500	32,500	32,500	32,500	\$130,000	
15	Rent	4,508	3,600	4,400	3,800	\$16,300	
16	Telephone & Utilities	2,575	2,699	2,767	2,898	\$10,939	
17	Insurance	10,700	10,700	10,700	10,700	\$42,800	
18	Advertising	1,250	2,100	4,000	2,200	\$9,550	
19	Maintenance & Repairs	17,208	17,996	20,184	18,555	\$73,943	
20	Gas & Oil	1,520	1,075	1,247	1,659	\$5,501	
21	Depreciation	1,800	2,000	2,200	2,400	\$8,400	
22	Travel & Entertainment	1,500	3,000	2,500	4,500	\$11,500	
23	Non-Income Taxes	4,558	4,858	4,967	5,205	\$19,580	
24	Other Operating Expenses	0	0	0	0	\$0	
22		******	*******	*******	*******	***********	
26	Total Operating Expenses	168,683	108,028	108,180	114,757	\$431,568	
11		******	******	*******	******		
23	Net Operating Income	(238, 503)	(280,308)	(200,930)	(359,897)	(\$1,679,638)	
inc	one.wk3						

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Camilla Rothe

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