

Liquid Organic Fertiliser Plant Financial Model

Set Up Assumptions

Set Up Assumptions

General Info

Business General Info		
Business Name	Liquid Organic Fertiliser Plant	
Business Sector	Manufacturing	
Address / City	Enter City	
Country	Select Country	

Company Details

Reporting Starting Year	2025	
Reporting Starting Date	1 Jan 25	
Reporting Currency	select	USD

Startup Expenses

Website Development	\$	10,000
Environmental and Site Selection Studies	\$	15,000
Third Party Services (Accounting, Legal etc.)	\$	5,000
Licenses & Permits	\$	30,000
Insurance	\$	50,000
Total Startup Costs	\$	110,000

Property Costs

Land	\$	1,400,000
Buildings	\$	1,800,000
Plant and Machinery	\$	800,000
Computers & IT Equipment	\$	100,000
Vehicles	\$	700,000
Total Startup Costs	\$	3,900,000

Costs & Sources of Cash

Uses of Cash (Initial Investment)		
Development Costs	\$	1,440,000
Startup Expenses	\$	110,000
Working Capital	\$	1,000,000
Total Uses	\$	2,550,000
Receipts of Cash		
Equity	\$	1,000,000
Debt	\$	1,400,000
Total Receipts	\$	2,400,000

Cost Accounting

Assumptions		
Cost to Development Costs	%	85.0%
Annual Interest Rate	%	5.0%
Loan Term	years	10
Interest Only Term	years	5
Loan Amount	\$	1,400,000
Annual Payment	\$	140,000

Fertiliser Plant Capacity

Production Assumptions			
Liquid Organic Fertiliser			
Fertiliser Production Rated Capacity	tons / year		1,000
Efficiency	%		85.00%
Fertiliser Capacity	tons / year		850

Co-Products

Molasses	tons / year		1,000
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Revenue Assumptions

Sales Prices			
Fertiliser	\$/ton		1,200
Molasses	\$/ton		120

Other Costs

Raw Material Quantity			
Chicken Litter	tons/year		1,000
Market Waste	tons/year		800
Bagasse	tons/year		800
Blood	tons/year		500
Rice Trash	tons/year		500
Sorghum	tons/year		400

Input Prices

Chicken Litter	\$/ton		400
Market Waste	\$/ton		250
Bagasse	\$/ton		300
Blood	\$/ton		80
Rice Trash	\$/ton		250
Sorghum	\$/ton		250

Other Direct Costs

Fuel	tons / year		10,000
Fuel Price per litre	\$/ litre		0.50
Total Fuel cost	\$		5,000

Power Consumption

Power Cost	\$/ kWh		0.25
Total Power Cost	\$		25,000

Water Usage

Water Usage	100 gallons / year		500
Water Cost	\$/ 100 gallons		1.00
Total Water Cost	\$		5,000

Equipment Maintenance Costs

Equipment Maintenance Costs	\$		100,000
Other Costs	\$		10,000

Valuation Metrics

WACC Calculation			
Debt to Capital	%		54.2%
Equity to Capital	%		45.7%
Debt Free Rate	%		5.00%
Equity Risk Premium	%		5.00%
Beta	#		1.20
Cost of Equity	%		16.7%
Cost of Debt	%		5.0%
Tax Rate	%		25.0%
After Tax Cost of Debt	%		3.75%
WACC (Discount Rate)	%		9.7%

Financial Ratios Assumptions

Exit Year	Year 10		
Exit Multiple	x		1.00x

Equity Distribution

Equity Contributions			
Initial Partners	%		10.00%
General Partners	%		10.00%
Initial Partners	\$		\$ 100,000
General Partners	\$		\$ 900,000

Other Assumptions

Taxes			
Income Tax Rate	%		25.0%
Payroll Taxes & Benefits	%		10.0%

Working Capital

Accounts Receivable	Days		30
Inventory	Days		30
Accounts Payable	Days		45

Model Checks

Balance Sheet Check			ok
Development Budget Check			ok
Funding Check			ok
Profit Distribution Check			ok

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