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2	1988				
3	INCOME STATEMENT				
4					
5		Qtr 1	Qtr 2	Qtr 3	Qtr 4
6					
7	Net Sales				\$0
8	Cost of Goods Sold / Sales	137,900	172,280	92,730	245,140
9					
10	Gross Profit	(137,900)	(172,280)	(92,730)	(245,140)
11					
12	Operating Expenses				
13	Wages	22,500	27,500	22,715	30,340
14	Salaries	32,500	32,500	32,500	32,500
15	Rent	4,500	3,600	4,400	3,800
16	Telephone & Utilities	2,575	2,699	2,767	2,898
17	Insurance	10,700	10,700	10,700	10,700
18	Advertising	1,250	2,100	4,000	2,200
19	Maintenance & Repairs	17,208	17,996	20,184	18,555
20	Gas & Oil	1,520	1,075	1,247	1,639
21	Depreciation	1,800	2,000	2,200	2,400
22	Travel & Entertainment	1,500	3,000	2,500	4,500
23	Non-Income Taxes	4,550	4,858	4,987	5,205
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