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3	INCOME STATEMENT					
4						
5		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
6						
7	Net Sales					\$0
8	Cost of Goods Sold / Sales	137,900	172,280	92,750	245,140	\$648,070
9		.....	.....	.....	.....	.....
10	Gross Profit	(137,900)	(172,280)	(92,750)	(245,140)	(\$648,070)
11		.....	.....	.....	.....	.....
12	Operating Expenses					
13	Wages	22,500	27,500	22,715	30,340	\$103,055
14	Salaries	32,500	32,500	32,500	32,500	\$130,000
15	Rent	4,500	3,600	4,400	3,800	\$16,300
16	Telephone & Utilities	2,575	2,699	2,767	2,898	\$10,939
17	Insurance	10,700	10,700	10,700	10,700	\$42,800
18	Advertising	1,250	2,100	4,000	2,200	\$9,550
19	Maintenance & Repairs	17,208	17,996	20,184	18,555	\$73,943
20	Gas & Oil	1,520	1,075	1,247	1,659	\$5,501
21	Depreciation	1,800	2,000	2,200	2,400	\$8,400
22	Travel & Entertainment	1,500	3,000	2,500	4,500	\$11,500
23	Non-Income Taxes	4,550	4,858	4,987	5,205	\$19,500

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Table of Contents Lotus 1 2 3 Release 23 In Business

1. Understanding the eBook Lotus 1 2 3 Release 23 In Business
 - The Rise of Digital Reading Lotus 1 2 3 Release 23 In Business
 - Advantages of eBooks Over Traditional Books
2. Identifying Lotus 1 2 3 Release 23 In Business
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Lotus 1 2 3 Release 23 In Business
 - User-Friendly Interface
4. Exploring eBook Recommendations from Lotus 1 2 3 Release 23 In Business

- Personalized Recommendations
- Lotus 1 2 3 Release 23 In Business User Reviews and Ratings
- Lotus 1 2 3 Release 23 In Business and Bestseller Lists
- 5. Accessing Lotus 1 2 3 Release 23 In Business Free and Paid eBooks
 - Lotus 1 2 3 Release 23 In Business Public Domain eBooks
 - Lotus 1 2 3 Release 23 In Business eBook Subscription Services
 - Lotus 1 2 3 Release 23 In Business Budget-Friendly Options
- 6. Navigating Lotus 1 2 3 Release 23 In Business eBook Formats
 - ePub, PDF, MOBI, and More
 - Lotus 1 2 3 Release 23 In Business Compatibility with Devices
 - Lotus 1 2 3 Release 23 In Business Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Lotus 1 2 3 Release 23 In Business
 - Highlighting and Note-Taking Lotus 1 2 3 Release 23 In Business
 - Interactive Elements Lotus 1 2 3 Release 23 In Business
- 8. Staying Engaged with Lotus 1 2 3 Release 23 In Business
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Lotus 1 2 3 Release 23 In Business
- 9. Balancing eBooks and Physical Books Lotus 1 2 3 Release 23 In Business
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Lotus 1 2 3 Release 23 In Business
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine Lotus 1 2 3 Release 23 In Business
 - Setting Reading Goals Lotus 1 2 3 Release 23 In Business
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Lotus 1 2 3 Release 23 In Business

- Fact-Checking eBook Content of Lotus 1 2 3 Release 23 In Business
 - Distinguishing Credible Sources
13. Promoting Lifelong Learning
- Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
- Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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