

School Budget

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Tip

Enter data in the Budget and Actual columns. The worksheet will automatically calculate the budget.

School Budget

Jeremy Hutchinson, University of Western Ontario

January 1, 2020

	Budget	Actual	Variance
Tuition	\$11,995.00	\$12,395.00	-\$400.00
Room and Board	\$5,400.00	\$6,345.00	-\$945.00
Wardrobe			
School Clothes	\$1,500.00	\$1,550.00	-\$50.00
Going-out clothes	\$750.00	\$600.00	\$150.00
Garment Bags	\$200.00	\$200.00	\$0.00
Work-out Gear	\$350.00	\$250.00	\$100.00

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