

Spreadsheet Budgets and Forecasts

A Practical Guide



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<u>Mastering Spreadsheet Budgets And Forecasts A</u> <u>Practical Guide</u>

Pasquale De Marco

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Mastering Spreadsheet Budgets and Forecasts Malcolm Secrett,1993 This practical guide aims to show managers how to produce budgets and forecasts on spreadsheets enabling them to cut through their workload ensure effective control over their business and make the right decisions demonstrates how to allocate cost catagories and how to link budgets and cash flows and explains what if analysis and how to use it that spreadsheets provide in principle but not in practice Effective Financial Planning for Library and Information Services Duncan McKay, Duncan Mckay, 2003-09-02 This title is a concise guide to financial planning with definitions of financial terms and the key processes involved which also provides tips on how to present your budget most effectively to secure funding As pressures of business increasingly affect all information functions it has become ever more important to be able to justify the costs involved in running any form of information function This second edition covers budgetary implications related to developments in information source provision

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