

A - Cost Codes		B - Activities		C - Labor Cost		D - Material Cost		E - Fixed Costs		F - Budget		G - Actual Cost		H - Under/Over		I - Delta	
Budget																	
Cost Codes	Activities	Labor Costs	Material Costs	Fixed Costs	Budget	Actual Cost	Under/Over	Delta									
1000	Administrative Expenses	\$0.00	\$800.00	\$19,850.00	\$21,500.00	\$20,650.00	\$850.00	3.95%									
1100	Rent	\$0.00	\$0.00	\$16,300.00	\$16,300.00	\$16,300.00	\$200.00	1.21%									
1110	Rent (Project Office)	\$0.00	\$0.00	\$10,750.00	\$10,750.00	\$10,750.00	\$0.00	0.00%									
1120	Rent (Warehouses)	\$0.00	\$0.00	\$5,550.00	\$5,750.00	\$5,550.00	\$200.00	3.48%									
1200	Additional Expenses	\$0.00	\$800.00	\$3,550.00	\$5,000.00	\$4,350.00	\$650.00	13.00%									
1210	On-Site Office Costs	\$0.00	\$0.00	\$2,600.00	\$3,500.00	\$2,600.00	\$900.00	25.71%									
1220	Printing (Blueprints, etc.)	\$0.00	\$800.00	\$0.00	\$500.00	\$800.00	-\$300.00	-60.00%									
1230	Utilities	\$0.00	\$0.00	\$950.00	\$1,000.00	\$950.00	\$50.00	5.00%									
2000	Equipment Rentals	\$0.00	\$49,200.00	\$19,000.00	\$68,000.00	\$66,200.00	-\$2,200.00	-3.33%									
2100	Rental Fees	\$0.00	\$44,700.00	\$11,500.00	\$56,200.00	\$54,200.00	-\$2,000.00	-3.56%									
2110	Vehicles	\$0.00	\$7,800.00	\$3,000.00	\$10,800.00	\$10,800.00	-\$800.00	-8.00%									
2120	Excavation Machinery	\$0.00	\$15,000.00	\$5,000.00	\$17,500.00	\$20,000.00	\$2,500.00	-14.29%									
2130	Other Heavy Machinery	\$0.00	\$9,900.00	\$3,500.00	\$13,000.00	\$13,400.00	\$1,600.00	10.67%									
2140	On-site Generator	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	-\$2,000.00	-20.00%									
2200	Operating Expenses	\$0.00	\$4,500.00	\$7,500.00	\$12,500.00	\$12,000.00	\$1,500.00	11.11%									
2210	Equipment Insurance	\$0.00	\$0.00	\$7,500.00	\$8,000.00	\$7,500.00	\$500.00	6.25%									
2220	Fuel Estimate	\$0.00	\$4,500.00	\$0.00	\$5,500.00	\$4,500.00	\$1,000.00	18.18%									
3000	Scope 1: Concrete Foundation	\$28,500.00	\$37,000.00	\$0.00	\$65,500.00	\$65,500.00	-\$4,000.00	-6.50%									
3100	Pre-foundation site work	\$17,500.00	\$13,500.00	\$0.00	\$29,000.00	\$31,000.00	-\$2,000.00	-6.90%									
3110	Preliminary site preparation	\$5,500.00	\$4,500.00	\$0.00	\$11,000.00	\$10,000.00	\$1,000.00	9.09%									
3120	Excavation	\$12,000.00	\$9,000.00	\$0.00	\$18,000.00	\$21,000.00	-\$3,000.00	-16.67%									
3200	Foundation pour	\$11,000.00	\$23,500.00	\$0.00	\$32,500.00	\$34,500.00	-\$2,000.00	-6.15%									
3210	Concrete foundation pour	\$7,800.00	\$23,500.00	\$0.00	\$29,000.00	\$31,300.00	-\$2,300.00	-7.93%									
3220	Post-pour monitoring	\$3,200.00	\$0.00	\$0.00	\$3,500.00	\$3,200.00	\$300.00	8.57%									

# Project Budgeting For Buildings

**Ying-Ying Zheng**



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