

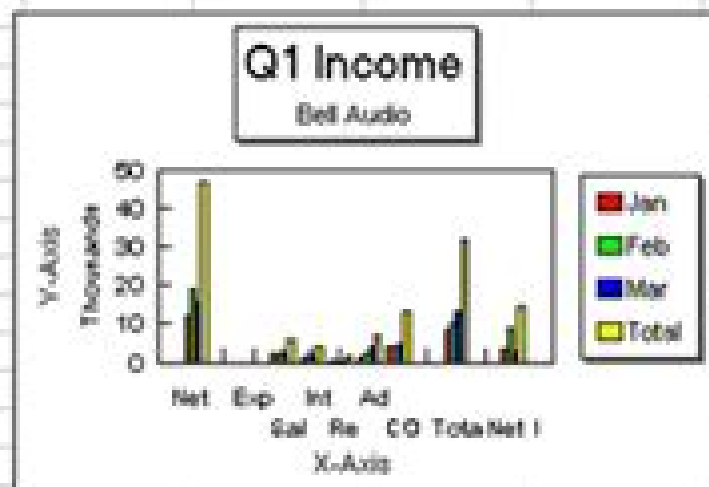
A:118



Actual Q1 Budget Q2

New Sheet

	A	B	C	D	E	F	G	H	I	J	K
1	Q1 Income										
2	Bell Audio										
3		Jan	Feb	Mar	Total						
4											
5	Net Sales	\$12,000	\$19,000	\$16,000	\$47,000						
6											
7	Expenses:										
8	Salary	\$2,000	\$2,000	\$2,000	\$6,000						
9	Int	\$1,200	\$1,400	\$1,600	\$4,200						
10	Rent	\$600	\$600	\$600	\$1,800						
11	Ads	\$900	\$2,000	\$4,000	\$6,900						
12	COG	\$4,000	\$4,200	\$5,000	\$13,200						
13											
14	Total Expense	\$8,700	\$10,200	\$13,200	\$32,100						
15											
16	Net Income	\$3,300	\$8,800	\$2,800	\$14,900						



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Table of Contents Lotus 123 Level 3ibm

1. Understanding the eBook Lotus 123 Level 3ibm
 - The Rise of Digital Reading Lotus 123 Level 3ibm
 - Advantages of eBooks Over Traditional Books
2. Identifying Lotus 123 Level 3ibm
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Lotus 123 Level 3ibm
 - User-Friendly Interface
4. Exploring eBook Recommendations from Lotus 123 Level 3ibm
 - Personalized Recommendations

- Lotus 123 Level 3ibm User Reviews and Ratings
- Lotus 123 Level 3ibm and Bestseller Lists
- 5. Accessing Lotus 123 Level 3ibm Free and Paid eBooks
 - Lotus 123 Level 3ibm Public Domain eBooks
 - Lotus 123 Level 3ibm eBook Subscription Services
 - Lotus 123 Level 3ibm Budget-Friendly Options
- 6. Navigating Lotus 123 Level 3ibm eBook Formats
 - ePub, PDF, MOBI, and More
 - Lotus 123 Level 3ibm Compatibility with Devices
 - Lotus 123 Level 3ibm Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Lotus 123 Level 3ibm
 - Highlighting and Note-Taking Lotus 123 Level 3ibm
 - Interactive Elements Lotus 123 Level 3ibm
- 8. Staying Engaged with Lotus 123 Level 3ibm
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Lotus 123 Level 3ibm
- 9. Balancing eBooks and Physical Books Lotus 123 Level 3ibm
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Lotus 123 Level 3ibm
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine Lotus 123 Level 3ibm
 - Setting Reading Goals Lotus 123 Level 3ibm
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Lotus 123 Level 3ibm
 - Fact-Checking eBook Content of Lotus 123 Level 3ibm

- Distinguishing Credible Sources
- 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
- 14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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